

CRF House & Sen Side by Side

	Senate	House
6/29/20 2:07 PM	\$1,250,000,000	\$1,250,000,000
JFC allocated total	\$225,000,000 <i>available \$42,825,743</i>	\$225,000,000
H.953 FY20 BAA2 Supplemental	\$39,679,300 <i>state hazard pay retirement impact TBD</i>	\$39,679,300
H.951 Muni Interest (Ed borrowing)	\$2,700,000	\$2,700,000
S.350 Econ Dev and Housing - Phase I	\$93,000,000	\$93,000,000
H.961 Q1 Budget	\$115,544,000	\$115,544,000
S.351 Agriculture	\$35,692,000	\$35,692,000
H.955 Health Care, Hazard Pay & Human Serv	\$326,850,000	\$326,850,000
H.966 - Econ/Housing/Broadband/Local Aid	\$213,200,000	\$213,200,000
TOTAL (Appropriated or Allocated by Legislature)	\$1,051,665,300	\$1,051,665,300

remaining capacity \$198,334,700

capacity \$198,334,700

JFC	225,000,000
5/11 plan	166,274,257
SoA Consult	1,000,000
Retreat	10,200,000
UI admin	4,700,000
Total	182,174,257
Remaining	42,825,743

Adjustments related to FEMA and UI are yet to be finalized - as of 5/26/2020 the range is \$35m-\$70m in CRF funds that will likely switch on other source resulting in CRF 'freed up' capacity that can be reallocated